

Appendix B: SCC Funding by Each Factor for 2024/25 and NFF Allocation for 2025/26

Factor	SCC 2024-25				Baseline (Full NFF)				Adjusted Baseline (Full NFF)					
	2024-25 Pupil Units	% Pupils	SCC LFF 2024-25	2024-25 Total Funding £m	2025-26 Pupil Units	% Pupils	25-26 NFF including ACA	2025-26 Total Estimate £m	2025-26 Pupil Units	% Pupils	2025-26 Total Estimate £m	%	% Movement in Pupil Nos	% Movement in factor
Primary basic entitlement	19,342.00		£3,882.32	£75.09	19,142		£3,903.90	£74.73	19,142		£74.73	35.3%	-1.0%	0.6%
KS3 basic entitlement	8,016.50		£5,472.38	£43.87	8,078		£5,502.19	£44.45	7,934		£43.65	20.8%	-1.0%	0.5%
KS4 basic entitlement	5,138.00		£6,169.50	£31.70	5,079		£6,203.41	£31.51	5,260		£32.63	15.5%	2.4%	0.5%
	32,496.50				32,299.00				32,335.50				-0.5%	
Primary:														
FSM	6,500.99	33.6%	£497.21	£3.23	6,659.00	34.8%	£502.32	£3.34	6,659.00	34.8%	£3.34	1.6%	2.4%	1.0%
FSM6	6,616.91	34.2%	£1,068.50	£7.07	6,697.00	35.0%	£1,075.68	£7.20	6,697.00	35.0%	£7.20	3.4%	1.2%	0.7%
IDACI F	3,453.35	17.9%	£238.46	£0.82	3,504.80	18.3%	£238.48	£0.84	3,504.80	18.3%	£0.84	0.4%	1.5%	0.0%
IDACI E	1,817.01	9.4%	£289.20	£0.53	1,725.57	9.0%	£289.22	£0.50	1,725.57	9.0%	£0.50	0.2%	-5.0%	0.0%
IDACI D	1,154.12	6.0%	£451.55	£0.52	1,123.54	5.9%	£451.58	£0.51	1,123.54	5.9%	£0.51	0.2%	-2.6%	0.0%
IDACI C	2,159.12	11.2%	£492.14	£1.06	2,197.44	11.5%	£497.25	£1.09	2,197.44	11.5%	£1.09	0.5%	1.8%	1.0%
IDACI B	2,096.53	10.8%	£522.58	£1.10	2,057.94	10.8%	£527.69	£1.09	2,057.94	10.8%	£1.09	0.5%	-1.8%	1.0%
IDACI A	463.33	2.4%	£690.01	£0.32	475.52	2.5%	£695.13	£0.33	475.52	2.5%	£0.33	0.2%	2.6%	0.7%
Secondary:														
FSM	4,657.15	35.4%	£497.21	£2.32	5,130.00	39.0%	£502.32	£2.58	5,146.34	39.0%	£2.59	1.2%	10.5%	1.0%
FSM6	4,810.45	36.6%	£1,567.74	£7.54	5,190.00	39.4%	£1,578.00	£8.19	5,206.48	39.5%	£8.22	3.9%	8.2%	0.7%
IDACI F	2,332.38	17.7%	£345.00	£0.80	2,354.42	17.9%	£345.03	£0.81	2,368.29	18.0%	£0.82	0.4%	1.5%	0.0%
IDACI E	1,348.48	10.3%	£456.62	£0.62	1,316.34	10.0%	£456.66	£0.60	1,317.48	10.0%	£0.60	0.3%	-2.3%	0.0%
IDACI D	741.75	5.6%	£639.27	£0.47	722.16	5.5%	£644.39	£0.47	724.91	5.5%	£0.47	0.2%	-2.3%	0.8%
IDACI C	1,574.03	12.0%	£700.16	£1.10	1,537.30	11.7%	£705.28	£1.08	1,540.05	11.7%	£1.09	0.5%	-2.2%	0.7%
IDACI B	1,407.27	10.7%	£750.89	£1.06	1,398.15	10.6%	£756.02	£1.06	1,400.22	10.6%	£1.06	0.5%	-0.5%	0.7%
IDACI A	215.24	1.6%	£958.91	£0.21	231.03	1.8%	£964.05	£0.22	231.09	1.8%	£0.22	0.1%	7.4%	0.5%
Primary EAL	3,692.64	19.1%	£598.68	£2.21	3,831.80	20.0%	£603.80	£2.31	3,831.80	20.0%	£2.31	1.1%	3.8%	0.9%
Secondary EAL	654.24	5.0%	£1,608.33	£1.05	697.95	5.3%	£1,618.59	£1.13	701.03	5.3%	£1.13	0.5%	7.2%	0.6%
Primary LPA	6,137.20	31.7%	£1,187.22	£7.29	6,228.53	32.5%	£1,192.38	£7.43	6,228.53	32.5%	£7.43	3.5%	1.5%	0.4%
Secondary LPA	3,191.81	24.3%	£1,801.13	£5.75	3,266.67	0.0%	£1,811.40	£5.92	3,229.12	24.5%	£5.85	2.8%	1.2%	0.6%
Primary mobility	261.63	1.4%	£974.13	£0.25	367.23	1.9%	£979.27	£0.36	367.23	1.9%	£0.36	0.2%	40.4%	0.5%
Secondary mobility	101.47	0.8%	£1,400.31	£0.14	135.45	1.0%	£1,405.48	£0.19	135.45	1.0%	£0.19	0.1%	33.5%	0.4%
Primary lump sum			£146,445.41	£7.91			£147,246.03	£7.95			£7.95	3.8%		0.5%
Secondary lump sum			£146,445.41	£1.90			£147,246.03	£1.91			£1.91	0.9%		0.5%
Primary sparsity			£57,940.51				£58,248.95							0.5%
Secondary sparsity			£84,221.76				£84,633.49							0.5%
Middle-school sparsity			£84,221.76				£84,633.49							0.5%
All-through sparsity			£84,221.76				£84,633.49							0.5%
Split sites basic eligibility funding	2.00		£54,490.46	£0.11	2.00		£54,798.66	£0.11	2.00		£0.11	0.1%		0.6%
Split sites distance funding			£27,295.97	£0.03			£27,399.33	£0.03			£0.03	0.0%		0.4%
Rates				£2.10				£2.15			£2.15	1.0%		
PFI Funding				£0.82				£0.83			£0.83	0.4%		
Minimum per pupil funding: additional funding to meet the minimum funding level				£0.22				£0.17			£0.17	0.1%		
Minimum Funding Guarantee				£0.33				£0.22			£0.22	0.1%		
Growth Fund				£0.38								0.0%		
Transfer to CSSB				£0.22								0.0%		
Total cost of Formula- Growth & falling rolls				£210.13				£211.31			£211.62	100%		
Total NFF budget allocation				£210.13				£210.82			£210.82			
(Surplus) /Shortfall				(0.00)				£0.49			£0.80			
Primary Secondary Ratio				1:1.35				1:1.36			1:1.36			
Minimum Funding Guarantee Capping & Scaling				0.5% No				0.0% No			0.0% No			